

Printed: 2/4/2020 8:35 AM
 LONE STAR SCHOOL

Fund 10						
Program						
Object of Expenditure	0100	Salaries				
Description			Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
Salaries						
		G/T Salary K-12 5%	0.00	0.00	0.00	10-500-11-0060-0110-201-3150
		Last Year Account Evaluation	0.00	0.00	0.00	10-500-11-0060-0110-201-4358
		RSA - Subs	0.00	0.00	0.00	10-500-11-0060-0120-201-3198
		Title II-A Subs	0.00	0.00	0.00	10-500-11-0060-0120-201-4367
		REAP Salaries Secretary (New)	0.00	0.00	0.00	10-500-11-0060-0120-408-4358
		K-12 BOCES Salary	0.00	0.00	0.00	10-500-11-0060-0150-201
		Google Tutor Salary	0.00	0.00	0.00	10-500-11-0060-0150-418-0000
		Title I Salary	0.00	0.00	0.00	10-500-16-0060-0100-200-4010
		Aides Salary	0.00	0.00	0.00	10-500-16-0060-0110-400-0000
		BOCES Title 1 Reallocated Salary	0.00	0.00	0.00	10-500-16-0060-0110-400-6010
		Salary K-12	472,000.00	472,000.00	472,000.00	10-600-11-0060-0110-201
		ELPA Supplemental Salaries	1,449.74	1,449.74	1,449.74	10-600-11-0060-0110-201-3139
		ELPA Salaries	1,234.67	1,234.67	1,234.67	10-600-11-0060-0110-201-3140
		SALARIES NBF Read	0.00	0.00	0.00	10-600-11-0060-0110-201-3204
		K-12 Aides Salaries	35,462.77	35,462.77	35,462.77	10-600-11-0060-0110-400
		At Risk Salaries	0.00	0.00	0.00	10-600-11-0060-0110-400-3235
		Subs Salary-K-12	11,000.00	11,000.00	11,000.00	10-600-11-0060-0120-204
		REAP Salaries	15,485.00	15,485.00	15,485.00	10-600-11-0060-0120-230-4358
		REAP Salaries	0.00	0.00	0.00	10-600-11-0060-0120-230-4358
		Unused Sick Leave	0.00	0.00	0.00	10-600-11-0060-0140-201
		Long Term Subs	2,000.00	2,000.00	2,000.00	10-600-11-0060-0140-204
		GT Coordinator Salary-Boces	1,500.00	1,500.00	1,500.00	10-600-11-0070-0110-200-3150
		SALARIES READ ACT	2,556.82	2,556.82	2,556.82	10-600-16-0060-0110-400-3206
		Title I Aides Salary	600.00	600.00	600.00	10-600-16-0060-0110-400-4010-5254
		Grant Writing Incentive	4,000.00	4,000.00	4,000.00	10-600-29-0060-0150-200-0000
	0100	Salaries	547,289.00	547,289.00	547,289.00	** Object of Expenditure
Employee Benefits						
		Salary K-12 Fringe - Ed Jobs	0.00	0.00	0.00	10-500-11-0060-0200-201-4410
		Professional Dev (MR)	0.00	0.00	0.00	10-500-11-0060-0221-200-0000
		Google Tutor Salary MC	0.00	0.00	0.00	10-500-11-0060-0221-418-0000
		Professional Dev (PB)	0.00	0.00	0.00	10-500-11-0060-0230-200-0000
		Google Tutor Salary PB	0.00	0.00	0.00	10-500-11-0060-0230-418-0000
		Title I Aides Fringe	0.00	0.00	0.00	10-500-16-0060-0200-200-4010-5254
		Title I Fringe Medi	0.00	0.00	0.00	10-500-16-0060-0221-200-4010-5254
		Title I Aides Medicare	0.00	0.00	0.00	10-500-16-0060-0221-400-4010-5254
		Title I Fringe PERA	0.00	0.00	0.00	10-500-16-0060-0230-200-4010-5254

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Fund 10					
Program					
Object of Expenditure	0200	Employee Benefits			
Description	Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number	
Aides PERA	0.00	0.00	0.00	10-500-16-0060-0230-400-0000	
Title1 Aides PERA	0.00	0.00	0.00	10-500-16-0060-0230-400-4010-5254	
Salary K-12 Fringe	76,200.00	76,200.00	76,200.00	10-600-11-0060-0200-201	
K-12- Aide FRINGE	12,000.00	12,000.00	12,000.00	10-600-11-0060-0200-204-0000	
Salary K-12 Medicare	8,238.90	8,238.90	8,238.90	10-600-11-0060-0221-201	
Salary Subs -K-12 MEDI	203.00	203.00	203.00	10-600-11-0060-0221-204	
K-12- Aide FRINGE (MR)	210.00	210.00	210.00	10-600-11-0060-0221-204-0000	
K-12 Aides-Medicare	700.00	700.00	700.00	10-600-11-0060-0221-400	
K-12 Teacher PERA	104,645.50	104,645.50	104,645.50	10-600-11-0060-0230-201	
Subs Salary -K-12PERA	3,080.00	3,080.00	3,080.00	10-600-11-0060-0230-204	
K-12- Aide FRINGE (PB)	2,640.00	2,640.00	2,640.00	10-600-11-0060-0230-204-0000	
K-12 Aides -PERA	8,814.00	8,814.00	8,814.00	10-600-11-0060-0230-400	
State On Behalf PERA Contribution	0.00	0.00	0.00	10-600-11-0060-0280-000-3898	
Gifted/Talented Stipend Medicare-LS	21.75	21.75	21.75	10-600-11-0070-0221-200-3150	
GT Coordinator Salary-Boc (MR)	0.00	0.00	0.00	10-600-11-0070-0221-200-3150	
Gifted/Talented Stipend PERA-Lone Star	330.00	330.00	330.00	10-600-11-0070-0230-200-3150	
GT Coordinator Salary-Boc (PB)	0.00	0.00	0.00	10-600-11-0070-0230-200-3150	
Grant Writing Incentive (MR)	58.00	58.00	58.00	10-600-29-0060-0221-200-0000	
Grant Writing Incentive (PB)	880.00	880.00	880.00	10-600-29-0060-0230-200-0000	
0200 Employee Benefits	218,021.15	218,021.15	218,021.15	** Object of Expenditure	
<u>Purchased Professional and Technical Services</u>					
Vocational Overpayment	0.00	0.00	0.00	10-300-13-0000-0320-000-0000-5258	
RTTT Expenses	0.00	0.00	0.00	10-500-11-0010-0340-000-5412-5254	
Title IV Rosetta	0.00	0.00	0.00	10-500-11-0060-0320-000-4424	
Professional Dev	0.00	0.00	0.00	10-500-11-0060-0320-200	
Title II-A Professional Develo	0.00	0.00	0.00	10-500-11-0060-0320-200-5367	
BOCES Low Incid(rent)	0.00	0.00	0.00	10-500-11-0060-0320-202-0000	
REAP Clerical Grant/Expense	0.00	0.00	0.00	10-500-11-0060-0340-000-4358	
Library Purchased Services	0.00	0.00	0.00	10-500-22-0080-0300-000-0000	
Technology Purchased Services	38,000.00	38,000.00	38,000.00	10-600-11-0060-0300-000-0000	
Pur Srv Gen	7,000.00	7,000.00	7,000.00	10-600-11-0060-0320-000	
Title II-A Professional Develo	0.00	0.00	0.00	10-600-11-0060-0320-200-4367	
Mileage	3,000.00	3,000.00	3,000.00	10-600-11-0060-0390-000-0000	
Other: Milage for School Trans.-Boces	0.00	0.00	0.00	10-600-11-0070-0390-000-3150	
0300 Purchased Professional and Technical Services	48,000.00	48,000.00	48,000.00	** Object of Expenditure	
<u>Purchased Property Services</u>					

Fund 10						
Program						
Object of Expenditure	0400	Purchased Property Services				
Description		Current Year Budgeted	Current Projected	Amended New Year Budget		State Account Number
	Equipment Repair	0.00	0.00	0.00		10-600-11-0060-0430-000
	Copier Lease	3,500.00	3,500.00	3,500.00		10-600-11-0060-0442-000
	Trans-Bus Rental-Boces	0.00	0.00	0.00		10-600-11-0070-0444-000-3150
0400	Purchased Property Services	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>		** Object of Expenditure
Other Purchased Services						
	Tuition Sp. Ed.	0.00	0.00	0.00		10-500-11-0060-0560-000-0000
	Post-Sec Opt-Grant Funded	0.00	0.00	0.00		10-500-11-0060-0569-000-3900
	Post-Sec Options - SFSF	0.00	0.00	0.00		10-500-11-0060-0569-000-4394
	Title IV Concurrent Enrollment	0.00	0.00	0.00		10-500-11-0060-0569-000-4424-5258
	Post-Sec Opt	11,000.00	11,000.00	11,000.00		10-500-11-0060-0569-000-5258
	Teacher Incentive Grant	0.00	0.00	0.00		10-500-11-0060-0580-200-3180
	Title IV Prof. Developmentt	0.00	0.00	0.00		10-500-11-0060-0580-200-4424
	Colorado Close-Up	0.00	0.00	0.00		10-500-11-0060-0581-000-0000
	Teacher Quality IIA was VID	0.00	0.00	0.00		10-500-19-0060-0580-000-4367
	Postage	1,600.00	1,600.00	1,600.00		10-600-11-0060-0533-000
	Contests	250.00	250.00	250.00		10-600-11-0060-0580-000
	Professional Dev	2,500.00	2,500.00	2,500.00		10-600-11-0060-0580-200
	GT Printing	0.00	0.00	0.00		10-600-11-0070-0550-000-3150
	Gifted/Talented Prof Growth- Boces	428.00	428.00	428.00		10-600-11-0070-0580-000-3150
	Gifted/Talented Activities-Lone Star	0.00	0.00	0.00		10-600-11-0070-0581-000-3150
0500	Other Purchased Services	<u>15,778.00</u>	<u>15,778.00</u>	<u>15,778.00</u>		** Object of Expenditure
Supplies						
	7-12 Textbooks CDE NEW	0.00	0.00	0.00		10-500-00-0060-0640-000
	6th Supplies	250.00	250.00	250.00		10-500-11-0010-0610-000-5238
	1st Supplies	250.00	250.00	250.00		10-500-11-0010-0610-000-5254
	4th Supplies	250.00	250.00	250.00		10-500-11-0010-0610-000-5254
	5th Supplies	250.00	250.00	250.00		10-500-11-0010-0610-000-5254
	2nd Supplies	250.00	250.00	250.00		10-500-11-0010-0610-000-5254
	Kindergarten Supplies	250.00	250.00	250.00		10-500-11-0010-0610-000-5254
	3rd Supplies	250.00	250.00	250.00		10-500-11-0010-0610-000-5254
	Yearbook	1,000.00	1,000.00	1,000.00		10-500-11-0060-0610-000
	STEM Grant Supplies	0.00	0.00	0.00		10-500-11-0060-0610-000-0000
	Title IV K-12 Intervention	0.00	0.00	0.00		10-500-11-0060-0610-000-4424
	Title VI Supplies(Chpt 2)	0.00	0.00	0.00		10-500-19-0060-0640-000-4298
	Library Periodicals	0.00	0.00	0.00		10-500-22-0080-0640-000
	Library Books	0.00	0.00	0.00		10-500-22-0080-0640-000

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Program						
Object of Expenditure	0600	Supplies				
Description			Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
		Texts K-6	3,335.00	3,335.00	3,335.00	10-600-11-0010-0640-000
		Library Grant	4,500.00	4,500.00	4,500.00	10-600-11-0010-0640-000-3207
		Gen Sup K-12	7,000.00	7,000.00	7,000.00	10-600-11-0060-0610-000
		Texts 7-12	3,665.00	3,665.00	3,665.00	10-600-11-0060-0640-000
		Gifted/Talented Supplies-Boces	3,441.43	3,441.43	3,441.43	10-600-11-0070-0610-000-3150
		Textbook Replacement	0.00	0.00	0.00	10-600-11-0080-0640-000-0000
		Title I Supplies- (Homeless)	50.00	50.00	50.00	10-600-16-0060-0610-000-4010
		Library Supplies	350.00	350.00	350.00	10-600-22-0080-0610-000
	0600	Supplies	<u>25,091.43</u>	<u>25,091.43</u>	<u>25,091.43</u>	** Object of Expenditure
Property						
		Reap - Equip	0.00	0.00	0.00	10-500-11-0060-0730-000-4358
		Title IV Technology	0.00	0.00	0.00	10-500-11-0060-0734-000-4424
		Title I Equipment	0.00	0.00	0.00	10-500-16-0060-0730-000-4010
		Title VI - Equipment-Chpt 2	0.00	0.00	0.00	10-500-19-0060-0730-000-4298
		Library Equipment	0.00	0.00	0.00	10-500-22-0080-0730-000
		Equipment	9,000.00	9,000.00	9,000.00	10-600-11-0060-0730-000
		Technology Improvement	8,500.00	8,500.00	8,500.00	10-600-11-0060-0734-000
		Gifted/Talented Equip	0.00	0.00	0.00	10-600-11-0070-0730-000-3150
		Non-Capital Equipment-Boces	0.00	0.00	0.00	10-600-11-0070-0735-000-3150
	0700	Property	<u>17,500.00</u>	<u>17,500.00</u>	<u>17,500.00</u>	** Object of Expenditure
Other Objects						
		Other Expense-(2017)	3,000.00	3,000.00	3,000.00	10-600-11-0060-0890-000-0000
		Field Trips/Dist Provided Trans-Boces	0.00	0.00	0.00	10-600-11-0070-0851-000-3150
		Severance Pay	0.00	0.00	0.00	10-600-29-0090-0800-000-0000
	0800	Other Objects	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	** Object of Expenditure
Other Uses of Funds						
		Transportation Audit Adjust	0.00	0.00	0.00	10-000-00-0000-3260-000-3160
		Cap Res-Allocation of Rev	0.00	0.00	0.00	10-800-56-0000-5621-000-0000
		Allocation Ins Res	0.00	0.00	0.00	10-800-56-0000-5624-000
	0900	Other Uses of Funds	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
Agriculture						
Salaries						
		Vo-Ag Salary	48,828.51	48,828.51	48,828.51	10-300-13-0110-0100-200-3120-5258
	0100	Salaries	<u>48,828.51</u>	<u>48,828.51</u>	<u>48,828.51</u>	** Object of Expenditure
Employee Benefits						

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Fund 10					
Program		0100	Agriculture		
Object of Expenditure		0200	Employee Benefits		
Description		Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
	Vo-Ag Fringe	6,000.00	6,000.00	6,000.00	10-300-13-0110-0200-200-3120-5258
	VO-Ag Fringe - Ed Jobs	0.00	0.00	0.00	10-300-13-0110-0200-200-4410-5258
	Vo-Ag Medicare	812.41	812.41	812.41	10-300-13-0110-0221-200-3120-5258
	Vo-Ag Consumables (MR)	0.00	0.00	0.00	10-300-13-0110-0221-204-3120-5258
	Vo-Ag PERA	12,326.27	12,326.27	12,326.27	10-300-13-0110-0230-200-3120-5258
	Vo-Ag Consumables (PB)	0.00	0.00	0.00	10-300-13-0110-0230-204-3120-5258
	Vo-Ag Unused Sick Lv.	0.00	0.00	0.00	10-300-13-0110-0290-200-3120-5258
0200	Employee Benefits	<u>19,138.68</u>	<u>19,138.68</u>	<u>19,138.68</u>	** Object of Expenditure
<u>Purchased Property Services</u>					
	Vo-Ag Equipment Repair	0.00	0.00	400.00	10-300-13-0110-0430-000-3120-5258
0400	Purchased Property Services	<u>0.00</u>	<u>0.00</u>	<u>400.00</u>	** Object of Expenditure
<u>Other Purchased Services</u>					
	Vo-Ag Pur Ser Gen-Monsanto	0.00	0.00	0.00	10-300-13-0110-0580-000-0000-5258
	Vo-Ag Teacher Travel	0.00	0.00	0.00	10-300-13-0110-0580-200-3120-5258
	Vo-Ag Faculty Travel	0.00	0.00	0.00	10-300-13-0110-0580-200-4048-5258
	Vo-Ag Student Travel	1,900.00	1,900.00	1,900.00	10-300-13-0110-0581-000-3120-5258
	Vo-Ag Perkins - travel	500.00	500.00	500.00	10-300-13-0110-0581-000-4048-5258
0500	Other Purchased Services	<u>2,400.00</u>	<u>2,400.00</u>	<u>2,400.00</u>	** Object of Expenditure
<u>Supplies</u>					
	Vo-Ag Calf Project	0.00	0.00	0.00	10-300-13-0110-0600-000-3120-5258
	Vo-Ag Consumables	2,900.00	2,900.00	2,500.00	10-300-13-0110-0610-000-3120-5258
	Vo-Ag Consumables-Perkins	5,300.00	5,300.00	5,300.00	10-300-13-0110-0610-000-4048-5258
	Vo-Ag Supplies-Monsanto	0.00	0.00	0.00	10-300-13-0110-0610-000-5258
	Vo-Ag Textbooks	0.00	0.00	0.00	10-300-13-0110-0640-000-3120-5258
	Vo-Ag Curriculum K-12-Monsanto	0.00	0.00	0.00	10-300-13-0110-0640-000-5258
	Horticulture Project-Greenhouse	6,750.00	6,750.00	6,750.00	10-300-13-0163-0610-000-0000-5258
	Horticulture Project-Landscaping	0.00	0.00	0.00	10-300-13-0164-0610-000-0000-5258
0600	Supplies	<u>14,950.00</u>	<u>14,950.00</u>	<u>14,550.00</u>	** Object of Expenditure
<u>Property</u>					
	Vo-Ag Non Consumables	500.00	500.00	10,500.00	10-300-13-0110-0730-000-3120-5258
	Vo-Ag Nonconsumables-Perkins	0.00	0.00	0.00	10-300-13-0110-0730-000-4048-5258
0700	Property	<u>500.00</u>	<u>500.00</u>	<u>10,500.00</u>	** Object of Expenditure
0100	Agriculture	<u>85,817.19</u>	<u>85,817.19</u>	<u>95,817.19</u>	* Program

Art

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Fund 10					
Program	0200	Art			
Object of Expenditure	0600	Supplies			
Description	Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number	
Supplies					
	K-12 Art	1,000.00	1,000.00	1,000.00	10-600-11-0200-0610-000
0600	Supplies	1,000.00	1,000.00	1,000.00	** Object of Expenditure
0200	Art	1,000.00	1,000.00	1,000.00	* Program
Business					
Salaries					
	Vo- Bus Salary	34,416.80	34,416.80	34,416.80	10-300-13-0300-0100-200-3120-5258
0100	Salaries	34,416.80	34,416.80	34,416.80	** Object of Expenditure
Employee Benefits					
	Vo-Bus Fringe	6,000.00	6,000.00	6,000.00	10-300-13-0300-0200-200-3120-5258
	Vo-Bus Fringe - Ed Jobs	0.00	0.00	0.00	10-300-13-0300-0200-200-4410-5258
	Vo-Bus Medicare	612.14	612.14	612.14	10-300-13-0300-0221-200-3120-5258
	Vo-Bus PERA	8,891.70	8,891.70	8,891.70	10-300-13-0300-0230-200-3120-5258
	Vo-Bus Unused Sick Lv	0.00	0.00	0.00	10-300-13-0300-0290-200-3120-5258
0200	Employee Benefits	15,503.84	15,503.84	15,503.84	** Object of Expenditure
Purchased Property Services					
	Vo-Bus Equipment Repair	0.00	0.00	0.00	10-300-13-0300-0430-000-3120-5258
0400	Purchased Property Services	0.00	0.00	0.00	** Object of Expenditure
Other Purchased Services					
	Vo-Bus Telephone	0.00	0.00	0.00	10-300-13-0300-0531-000-3120-5258
	Vo-Bus Travel	250.00	250.00	250.00	10-300-13-0300-0580-000-3120-5258
	Vo-Bus Travel-Perkins	1,500.00	1,500.00	1,500.00	10-300-13-0300-0580-000-4048-5258
	Vo-Bus Field Trip	0.00	0.00	0.00	10-300-13-0300-0581-000-4048-5258
0500	Other Purchased Services	1,750.00	1,750.00	1,750.00	** Object of Expenditure
Supplies					
	Vo-Bus General Supplies-CTE	1,950.00	1,950.00	1,950.00	10-300-13-0300-0610-000-3120-5258
	Vo-Bus Supplies - Perkins	5,100.00	5,100.00	5,100.00	10-300-13-0300-0610-000-4048-5258
	Vo-Bus Texts	150.00	150.00	150.00	10-300-13-0300-0640-000-3120-5258
0600	Supplies	7,200.00	7,200.00	7,200.00	** Object of Expenditure
Property					
	Vo-Bus Equipment	0.00	0.00	0.00	10-300-13-0300-0730-000-3120-5258
	Vo-Bus Equipment - Perkins	0.00	0.00	0.00	10-300-13-0300-0730-000-4048-5258
	VO-AG INSURANCE EXPENSE	0.00	0.00	0.00	10-300-13-0344-0790-000-5258

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Fund 10						
Program	0300	Business				
Object of Expenditure	0700	Property				
Description			Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
0700	Property		0.00	0.00	0.00	** Object of Expenditure
0300	Business		58,870.64	58,870.64	58,870.64	* Program
English Language Arts						
<u>Supplies</u>						
	10-12 English Supplies		250.00	250.00	250.00	10-500-11-0500-0610-000-5258
	7-9 English Supplies		250.00	250.00	250.00	10-600-11-0500-0610-000-5238
0600	Supplies		500.00	500.00	500.00	** Object of Expenditure
0500	English Language Arts		500.00	500.00	500.00	* Program
Physical Curriculum						
<u>Supplies</u>						
	Wellness Grant - BOCES		0.00	0.00	0.00	10-500-11-0830-0610-000-3190
	K-12 Health		200.00	200.00	200.00	10-600-11-0810-0610-000
	K-12 P.E.		200.00	200.00	200.00	10-600-11-0830-0610-000
0600	Supplies		400.00	400.00	400.00	** Object of Expenditure
0800	Physical Curriculum		400.00	400.00	400.00	* Program
Mathematics						
<u>Supplies</u>						
	6-8 Math		250.00	250.00	250.00	10-500-11-1100-0600-000-5238
	9-12 Math		250.00	250.00	250.00	10-500-11-1100-0610-000-5258
0600	Supplies		500.00	500.00	500.00	** Object of Expenditure
1100	Mathematics		500.00	500.00	500.00	* Program
Music						
<u>Purchased Property Services</u>						
	K-12 Music-repair		2,500.00	2,500.00	2,500.00	10-600-11-1200-0430-000-0000
0400	Purchased Property Services		2,500.00	2,500.00	2,500.00	** Object of Expenditure
<u>Supplies</u>						
	K-12 Music		750.00	750.00	750.00	10-600-11-1200-0610-000
0600	Supplies		750.00	750.00	750.00	** Object of Expenditure
1200	Music		3,250.00	3,250.00	3,250.00	* Program
Natural Science						
<u>Supplies</u>						

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Fund 10					
Program		1300	Natural Science		
Object of Expenditure		0600	Supplies		
Description		Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
	K-12 Science	2,500.00	2,500.00	2,500.00	10-600-11-1310-0610-000
0600	Supplies	2,500.00	2,500.00	2,500.00	** Object of Expenditure
1300	Natural Science	2,500.00	2,500.00	2,500.00	* Program
Social Sciences					
Supplies					
	6-8 Social Studies	200.00	200.00	200.00	10-500-11-1500-0600-000-5238
	9-12 Social Studies	200.00	200.00	200.00	10-500-11-1500-0610-000-5258
0600	Supplies	400.00	400.00	400.00	** Object of Expenditure
1500	Social Sciences	400.00	400.00	400.00	* Program
Special Education					
Salaries					
	Sp. Ed. Salaries - AARA	0.00	0.00	0.00	10-500-12-1700-0100-200-4391
	Sp. Ed. Salary	36,466.80	36,466.80	36,466.80	10-600-12-1700-0100-200-3130
	Sp.Ed. Aides Salary	14,496.00	14,496.00	14,496.00	10-600-12-1700-0100-400-3130
0100	Salaries	50,962.80	50,962.80	50,962.80	** Object of Expenditure
Employee Benefits					
	Special Ed Fringe - Ed Jobs	0.00	0.00	0.00	10-500-12-1700-0200-200-4010
	Special Ed Fringe - Ed Jobs	0.00	0.00	0.00	10-500-12-1700-0200-200-4410
	Sp Ed PERA - AARA	0.00	0.00	0.00	10-500-12-1700-0230-200-4391
	Special Ed Fringe	6,000.00	6,000.00	6,000.00	10-600-12-1700-0200-200-3130
	Sp.Ed. Aides Fringe	6,000.00	6,000.00	6,000.00	10-600-12-1700-0200-400-3130
	Sp. Ed. Medi	633.17	633.17	633.17	10-600-12-1700-0221-200-3130
	Sp.Ed. Aides Medi	314.59	314.59	314.59	10-600-12-1700-0221-400-3130
	Special Ed PERA	9,070.59	9,070.59	9,070.59	10-600-12-1700-0230-200-3130
	Sp.Ed. Aides PERA	4,447.68	4,447.68	4,447.68	10-600-12-1700-0230-400-3130
0200	Employee Benefits	26,466.03	26,466.03	26,466.03	** Object of Expenditure
Purchased Professional and Technical Services					
	BOCES Aide PS Audit	0.00	0.00	0.00	10-500-12-1700-0330-400-3130
	BOCES-Aide Pur Srv	0.00	0.00	0.00	10-500-12-1700-0330-400-4027
0300	Purchased Professional and Technical Services	0.00	0.00	0.00	** Object of Expenditure
Other Purchased Services					
	CDE Out of District	0.00	0.00	0.00	10-500-11-1750-0566-000-0000
0500	Other Purchased Services	0.00	0.00	0.00	** Object of Expenditure

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Fund 10					
Program		1700	Special Education		
Object of Expenditure		0600	Supplies		
Description		Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
Supplies					
	Special Ed Supplies	0.00	0.00	0.00	10-600-12-1700-0610-202-3130
	Special Ed Supplies	500.00	500.00	500.00	10-600-12-1700-0610-202-3130
0600	Supplies	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	** Object of Expenditure
Property					
	Sp Ed Equipment - AARA	0.00	0.00	0.00	10-500-12-1700-0735-000-4391
0700	Property	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
1700	Special Education	<u>77,928.83</u>	<u>77,928.83</u>	<u>77,928.83</u>	* Program
Cocurricular Activities I - Athletic/Sport					
Salaries					
	Athletics Salary	30,000.00	30,000.00	30,000.00	10-600-14-1800-0100-210
0100	Salaries	<u>30,000.00</u>	<u>30,000.00</u>	<u>30,000.00</u>	** Object of Expenditure
Employee Benefits					
	Athletic Pur Serv (MR)	0.00	0.00	0.00	10-500-14-1800-0221-000
	Athletic Pur Serv (PB)	0.00	0.00	0.00	10-500-14-1800-0230-000
	Athletics Medicare	377.00	377.00	377.00	10-600-14-1800-0221-210
	Athletics Pera	4,000.00	4,000.00	4,000.00	10-600-14-1800-0230-210
0200	Employee Benefits	<u>4,377.00</u>	<u>4,377.00</u>	<u>4,377.00</u>	** Object of Expenditure
Purchased Professional and Technical Services					
	Athletic Pur Serv	0.00	0.00	0.00	10-600-14-1800-0300-000
0300	Purchased Professional and Technical Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
Other Purchased Services					
	State Track Travel	1,000.00	1,000.00	1,000.00	10-600-14-1800-0580-000
	VB League Fees	550.00	550.00	550.00	10-600-14-1800-0581-00-0000
	Boys BBall League Fees	450.00	450.00	450.00	10-600-14-1800-0581-00-0000
	Girls BBall League Fees	450.00	450.00	450.00	10-600-14-1800-0581-00-0000
0500	Other Purchased Services	<u>2,450.00</u>	<u>2,450.00</u>	<u>2,450.00</u>	** Object of Expenditure
Supplies					
	Athletic Supplies	2,500.00	2,500.00	2,500.00	10-600-14-1800-0610-000
0600	Supplies	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	** Object of Expenditure
Property					
	Athletic Equipment & uniforms	5,650.00	5,650.00	5,650.00	10-600-14-1800-0730-000

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Fund 10					
Program	1800	Cocurricular Activities I - Athletic/Sport			
Object of Expenditure	0700	Property			
Description		Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
0700 Property		5,650.00	5,650.00	5,650.00	** Object of Expenditure
Other Objects					
	Other Athletic Costs-Trans	0.00	0.00	0.00	10-500-14-1800-0890-000
	Athletic Dues	4,950.00	4,950.00	4,950.00	10-600-14-1800-0810-000
0800 Other Objects		4,950.00	4,950.00	4,950.00	** Object of Expenditure
1800 Cocurricular Activities I - Athletic/Sport		49,927.00	49,927.00	49,927.00	* Program
Support Services - Students					
Salaries					
	School Counselor Grant Salaries	0.00	0.00	0.00	10-500-21-2100-0110-211-3192
0100 Salaries		0.00	0.00	0.00	** Object of Expenditure
Purchased Professional and Technical Services					
	Drug Free Purch Serv	0.00	0.00	0.00	10-500-19-2100-0300-000-4186
	Guidance Pur Serv	0.00	0.00	0.00	10-500-20-2120-0300-000
	Guidance Testing Serv	0.00	0.00	0.00	10-500-20-2120-0340-000
	RTTT TESTING SERVICES	0.00	0.00	0.00	10-500-20-2120-0340-000-5412-5254
0300 Purchased Professional and Technical Services		0.00	0.00	0.00	** Object of Expenditure
Supplies					
	Guidance Supplies	0.00	0.00	0.00	10-500-20-2120-0610-000
	Counselor Supplies	1,540.00	1,540.00	1,540.00	10-600-20-2122-0610-000-3192
0600 Supplies		1,540.00	1,540.00	1,540.00	** Object of Expenditure
2100 Support Services - Students		1,540.00	1,540.00	1,540.00	* Program
Support Services - Instructional Staff					
Salaries					
	GT Subs Salary	0.00	0.00	0.00	10-600-11-2212-0120-204-3150
0100 Salaries		0.00	0.00	0.00	** Object of Expenditure
Employee Benefits					
	GT Subs Salary (MR)	0.00	0.00	0.00	10-500-11-2212-0221-000-3150
	GT Subs Salary (PB)	0.00	0.00	0.00	10-500-11-2212-0230-000-3150
	GT Subs Salary (MR)	0.00	0.00	0.00	10-600-11-2212-0221-204-3150
	GT Subs Salary (PR)	0.00	0.00	0.00	10-600-11-2212-0230-204-3150
0200 Employee Benefits		0.00	0.00	0.00	** Object of Expenditure
Purchased Professional and Technical Services					

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Fund 10					
Program		Support Services - Instructional Staff			
Object of Expenditure		Purchased Professional and Technical Services			
Description	Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number	
	0.00	0.00	0.00	10-600-11-2212-0320-000-3150	
0300	Purchased Professional and Technical Services	0.00	0.00	0.00	** Object of Expenditure
Other Purchased Services					
	1,143.72	1,143.72	1,143.72	10-600-11-2212-0580-000-3150	
0500	Other Purchased Services	1,143.72	1,143.72	1,143.72	** Object of Expenditure
2200	Support Services - Instructional Staff	1,143.72	1,143.72	1,143.72	* Program
Support Services - General Administration					
Salaries					
	83,257.50	83,257.50	83,257.50	10-600-23-2300-0110-101	
0100	Salaries	83,257.50	83,257.50	83,257.50	** Object of Expenditure
Employee Benefits					
	0.00	0.00	0.00	10-500-23-2300-0290-101	
	0.00	0.00	0.00	10-500-23-2321-0200-513-0000	
	0.00	0.00	0.00	10-500-23-2321-0230-513-0000	
	6,000.00	6,000.00	6,000.00	10-600-23-2300-0200-101	
	1,311.63	1,311.63	1,311.63	10-600-23-2300-0221-101	
	19,900.65	19,900.65	19,900.65	10-600-23-2300-0230-101	
0200	Employee Benefits	27,212.28	27,212.28	27,212.28	** Object of Expenditure
Purchased Professional and Technical Services					
	0.00	0.00	0.00	10-500-23-2300-0320-000-3204	
	0.00	0.00	0.00	10-500-23-2300-0321-000	
	800.00	800.00	800.00	10-600-23-2300-0311-000	
	1,500.00	1,500.00	1,500.00	10-600-23-2300-0320-000	
	6,600.00	6,600.00	7,200.00	10-600-23-2317-0332-000	
0300	Purchased Professional and Technical Services	8,900.00	8,900.00	9,500.00	** Object of Expenditure
Other Purchased Services					
	0.00	0.00	0.00	10-500-23-2300-0533-000-0000	
	750.00	750.00	750.00	10-600-23-2300-0500-000	
	4,050.00	4,050.00	4,050.00	10-600-23-2300-0520-000	
	750.00	750.00	750.00	10-600-23-2300-0540-000	
	59,000.00	59,000.00	59,000.00	10-600-23-2300-0591-000-0000	
	2,500.00	2,500.00	2,500.00	10-600-23-2311-0580-000	
	4,500.00	4,500.00	4,500.00	10-600-23-2311-0580-000	

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Fund 10					
Program		2300 Support Services - General Administration			
Object of Expenditure		0500 Other Purchased Services			
Description		Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
0500	Other Purchased Services	71,550.00	71,550.00	71,550.00	** Object of Expenditure
Supplies					
0600	Supplies Supt	250.00	250.00	250.00	10-600-23-2300-0610-000
0600	Supplies	250.00	250.00	250.00	** Object of Expenditure
Property					
0700	Equipment Supt	200.00	200.00	200.00	10-600-23-2300-0730-000
0700	Property	200.00	200.00	200.00	** Object of Expenditure
Other Objects					
0800	Preschool 5% Admin Overhead	0.00	0.00	0.00	10-600-00-2300-0869-000-3141
	Supt. Other	500.00	500.00	500.00	10-600-23-2300-0800-000
	Admin Membership	2,000.00	2,000.00	2,000.00	10-600-23-2300-0810-000
	CASB	4,000.00	4,000.00	4,000.00	10-600-23-2315-0810-000
0800	Other Objects	6,500.00	6,500.00	6,500.00	** Object of Expenditure
Other Uses of Funds					
	Federal Tax	0.00	0.00	0.00	10-500-23-2310-0990-000-0000
	State Tax	0.00	0.00	0.00	10-800-23-2310-0990-000-0000
0900	Other Uses of Funds	0.00	0.00	0.00	** Object of Expenditure
2300	Support Services - General Administration	197,869.78	197,869.78	198,469.78	* Program
Support Services - School Administration					
Salaries					
	Prin Sec Salary	0.00	0.00	0.00	10-500-24-2400-0110-513
	Clerical Hourly-grant writing	0.00	0.00	0.00	10-500-24-2400-0120-513-3950
	Clerical Hourly Principal REAP	0.00	0.00	0.00	10-500-24-2400-0120-513-4358
	Dean of Students	55,385.18	55,385.18	55,385.18	10-600-24-2400-0110-104-0000
	Principal Salary	0.00	0.00	0.00	10-600-24-2400-0110-105
	Administrative Assistant	8,248.23	8,248.23	8,248.23	10-600-24-2400-0120-513
0100	Salaries	63,633.41	63,633.41	63,633.41	** Object of Expenditure
Employee Benefits					
	Clerical Hourly Princ (PB)	0.00	0.00	0.00	10-500-24-2400-0230-513-0000
	Principal Fringe	6,000.00	6,000.00	6,000.00	10-600-24-2400-0200-105
	Administrative Assistant Fringe	6,000.00	6,000.00	6,000.00	10-600-24-2400-0200-513
	Dean of Students (MR)	803.09	803.09	803.09	10-600-24-2400-0221-104-0000
	Principal Medicare	105.00	105.00	105.00	10-600-24-2400-0221-105
	Administrative Assistant Medicare	449.00	449.00	449.00	10-600-24-2400-0221-513

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Fund 10					
Program		Support Services - School Administration			
Object of Expenditure		Employee Benefits			
Description	Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number	
	Dean of Students (PB)	12,184.74	12,184.74	12,184.74	10-600-24-2400-0230-104-0000
	Principal PERA	1,584.00	1,584.00	1,584.00	10-600-24-2400-0230-105
	Administrative Assistant PERA	6,805.31	6,805.31	6,805.31	10-600-24-2400-0230-513
0200	Employee Benefits	<u>33,931.14</u>	<u>33,931.14</u>	<u>33,931.14</u>	** Object of Expenditure
<u>Purchased Property Services</u>					
	Copier Lease Princ	0.00	0.00	0.00	10-500-24-2400-0442-000-0000
0400	Purchased Property Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
<u>Other Purchased Services</u>					
	Postage Princ	0.00	0.00	0.00	10-500-24-2400-0533-000-0000
	Principal Purchased Services	500.00	500.00	500.00	10-600-24-2400-0500-000
	Principal Professional Develop	1,500.00	1,500.00	1,500.00	10-600-24-2400-0580-000
0500	Other Purchased Services	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	** Object of Expenditure
<u>Supplies</u>					
	Principal Supplies	250.00	250.00	250.00	10-600-24-2400-0610-000
0600	Supplies	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>	** Object of Expenditure
2400	Support Services - School Administration	<u>99,814.55</u>	<u>99,814.55</u>	<u>99,814.55</u>	* Program
<u>Support Services - Business Salaries</u>					
	Business Manager	27,453.60	27,453.60	27,453.60	10-600-25-2500-0110-500
	Secretary Salary	3,000.00	3,000.00	3,000.00	10-600-25-2500-0110-501
	Clerical Serv Dist Bus	0.00	0.00	0.00	10-600-25-2500-0120-501-0000
0100	Salaries	<u>30,453.60</u>	<u>30,453.60</u>	<u>30,453.60</u>	** Object of Expenditure
<u>Employee Benefits</u>					
	Clerical Serv Dist Bus (MR)	0.00	0.00	0.00	10-500-25-2500-0221-501-0000
	Sec Fringe Dist Bus (MR)	0.00	0.00	0.00	10-500-25-2500-0221-513-0000
	Sec Dist Bus PERA	0.00	0.00	0.00	10-500-25-2500-0230-501
	Clerical Serv Dist Bus (PB)	0.00	0.00	0.00	10-500-25-2500-0230-501-0000
	Unused Sick Leave Dist Bus	0.00	0.00	0.00	10-500-25-2500-0290-501-0000
	Business Manager Fringe	6,000.00	6,000.00	6,000.00	10-600-25-2500-0200-500-0000
	Secretary Fringe	0.00	0.00	0.00	10-600-25-2500-0200-513
	Business Manager Medicare	398.08	398.08	398.08	10-600-25-2500-0221-500
	Business Manager Fringe (MR)	105.00	105.00	105.00	10-600-25-2500-0221-500-0000
	Secretary Medicare	43.50	43.50	43.50	10-600-25-2500-0221-501
	Secretary Fringe Medicare	0.00	0.00	0.00	10-600-25-2500-0221-513

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Fund 10					
Program		2500	Support Services - Business		
Object of Expenditure		0200	Employee Benefits		
Description		Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
	Business Manager PERA	6,194.04	6,194.04	6,194.04	10-600-25-2500-0230-500
	Business Manager Fringe PERA	1,584.00	1,584.00	1,584.00	10-600-25-2500-0230-500-0000
	Secretary Salary PERA	660.00	660.00	660.00	10-600-25-2500-0230-501
	Secretary Fringe PERA	0.00	0.00	0.00	10-600-25-2500-0230-513
0200	Employee Benefits	<u>14,984.62</u>	<u>14,984.62</u>	<u>14,984.62</u>	** Object of Expenditure
<u>Purchased Professional and Technical Services</u>					
	Software Memberships/Fees	8,000.00	8,000.00	8,000.00	10-600-25-2500-0340-000
0300	Purchased Professional and Technical Services	<u>8,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>	** Object of Expenditure
<u>Purchased Property Services</u>					
	Copier Lease Dist Bus	0.00	0.00	0.00	10-500-25-2500-0442-000-0000
0400	Purchased Property Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
<u>Other Purchased Services</u>					
	Pur Serv Dist Bus	500.00	500.00	500.00	10-600-25-2500-0500-000
	Prof Dev Dist Bus	2,500.00	2,500.00	2,500.00	10-600-25-2500-0580-000
0500	Other Purchased Services	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	** Object of Expenditure
<u>Supplies</u>					
	Supplies Dist Bus	1,000.00	1,000.00	1,000.00	10-600-25-2500-0610-000
0600	Supplies	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	** Object of Expenditure
<u>Property</u>					
	Equipment Dist Bus	500.00	500.00	500.00	10-600-25-2500-0730-000
	Copier Lease Purchase	0.00	0.00	0.00	10-600-25-2500-0734-000-0000
0700	Property	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	** Object of Expenditure
<u>Other Objects</u>					
	Other Expense	0.00	0.00	0.00	10-500-50-2500-0890-000-0000
0800	Other Objects	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
2500	Support Services - Business	<u>57,938.22</u>	<u>57,938.22</u>	<u>57,938.22</u>	* Program
<u>Operation and Maintenance of Plant Services</u>					
<u>Salaries</u>					
	Op & M Supervisor Salary	28,000.00	28,000.00	28,000.00	10-600-26-2600-0110-608
	Op & M Hourly Salary	29,812.00	29,812.00	29,812.00	10-600-26-2600-0120-608
0100	Salaries	<u>57,812.00</u>	<u>57,812.00</u>	<u>57,812.00</u>	** Object of Expenditure
<u>Employee Benefits</u>					

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Fund 10					
Program		2600 Operation and Maintenance of Plant Services			
Object of Expenditure		0200 Employee Benefits			
Description	Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number	
Education Jobs Funds	0.00	0.00	0.00	10-500-26-2600-0200-608-4410	
Heating Repair (MR)	0.00	0.00	0.00	10-500-26-2600-0221-000	
Heating Repair (PB)	0.00	0.00	0.00	10-500-26-2600-0230-000	
Unused Sick Leave	0.00	0.00	0.00	10-500-26-2600-0290-608-0000	
Op & M Fringe	12,000.00	12,000.00	12,000.00	10-600-26-2600-0200-608	
Medicare O & M	942.62	942.62	942.62	10-600-26-2600-0221-608	
PERA O & M	20,733.00	20,733.00	20,733.00	10-600-26-2600-0230-608	
0200 Employee Benefits	33,675.62	33,675.62	33,675.62	** Object of Expenditure	
<u>Purchased Professional and Technical Services</u>					
Heating Repair	0.00	0.00	0.00	10-500-26-2600-0390-000	
0300 Purchased Professional and Technical Services	0.00	0.00	0.00	** Object of Expenditure	
<u>Purchased Property Services</u>					
Wern	0.00	0.00	0.00	10-500-26-2600-0413-000-0000	
Cleaning Services	0.00	0.00	0.00	10-500-26-2600-0420-000-0000	
Best Grant-Roof and Kitchen	0.00	0.00	0.00	10-500-26-2600-0431-000-3189	
Op & M Purchased Serv	17,700.00	17,700.00	17,700.00	10-600-26-2600-0400-000	
Trash Removal	4,500.00	4,500.00	4,500.00	10-600-26-2600-0421-000	
Equipment Repair	1,500.00	1,500.00	1,500.00	10-600-26-2600-0430-000	
School Property Repair	3,808.00	3,808.00	3,808.00	10-600-26-2600-0430-000	
Purchased Serv. Other	0.00	0.00	0.00	10-600-26-2600-0430-000	
Rental Repair	500.00	500.00	500.00	10-600-26-2600-0443-000	
0400 Purchased Property Services	28,008.00	28,008.00	28,008.00	** Object of Expenditure	
<u>Other Purchased Services</u>					
Custodian Telephone	0.00	0.00	0.00	10-500-26-2600-0531-000	
Prof Dev O & M	0.00	0.00	0.00	10-500-26-2600-0580-000	
School Telephone	1,200.00	1,200.00	1,200.00	10-600-26-2600-0531-000	
0500 Other Purchased Services	1,200.00	1,200.00	1,200.00	** Object of Expenditure	
<u>Supplies</u>					
School Electricity - SFSF	0.00	0.00	0.00	10-500-26-2600-0622-000-4394	
School Propane - SFSF	0.00	0.00	0.00	10-500-26-2600-0623-000-4394	
Best Grant- Chlorination	0.00	0.00	0.00	10-500-26-2600-0629-000-3189	
Consumable Supplies	8,000.00	8,000.00	8,000.00	10-600-26-2600-0610-000	
Repair Parts	2,000.00	2,000.00	2,000.00	10-600-26-2600-0610-000	
Custodian Propane	2,000.00	2,000.00	2,000.00	10-600-26-2600-0621-000	
Custodian Electric	4,000.00	4,000.00	4,000.00	10-600-26-2600-0622-000	

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Fund 10					
Program		2600 Operation and Maintenance of Plant Services			
Object of Expenditure		0600 Supplies			
Description	Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number	
School Electricity	22,000.00	22,000.00	22,000.00	10-600-26-2600-0622-000	
School Propane	33,000.00	33,000.00	33,000.00	10-600-26-2600-0623-000	
Vo-Ag Propane	7,000.00	7,000.00	7,000.00	10-600-26-2600-0623-000	
Security Supplies	4,000.00	4,000.00	4,000.00	10-600-29-2660-0610-000-0000	
0600 Supplies	82,000.00	82,000.00	82,000.00	** Object of Expenditure	
Property					
Landscaping-Pur Srv Other	0.00	0.00	0.00	10-500-26-2600-0710-000-3952	
Best Grant-Chlorination Buildi	0.00	0.00	0.00	10-500-26-2600-0720-000-3189	
GoCo - Pur Srv Other	0.00	0.00	0.00	10-500-26-2600-0730-000-3951	
Equipment O & M	8,000.00	8,000.00	8,000.00	10-600-26-2600-0730-000	
Fixtures	2,500.00	2,500.00	2,500.00	10-600-26-2600-0733-000	
Tools	1,000.00	1,000.00	1,000.00	10-600-26-2600-0739-000	
Cap Res - Buildings	0.00	0.00	0.00	10-800-26-2600-0720-000-0000	
Cap Res - Equipment	0.00	0.00	0.00	10-800-26-2600-0730-000-0000	
Cap Res - Other Equipment	0.00	0.00	0.00	10-800-26-2600-0739-000-0000	
0700 Property	11,500.00	11,500.00	11,500.00	** Object of Expenditure	
Other Objects					
Op & M Other	7,000.00	7,000.00	7,000.00	10-600-26-2600-0800-000	
0800 Other Objects	7,000.00	7,000.00	7,000.00	** Object of Expenditure	
2600 Operation and Maintenance of Plant Services	221,195.62	221,195.62	221,195.62	* Program	
Student Transportation Services					
Salaries					
Maintenance Salary	0.00	0.00	0.00	10-500-27-2700-0110-629-0000	
Transportation Supervisor Salary	13,000.00	13,000.00	13,000.00	10-600-27-2700-0110-103	
Transportation Driver Salary	26,000.00	26,000.00	26,000.00	10-600-27-2700-0110-602	
Field Trip Driver Salary	12,000.00	12,000.00	12,000.00	10-600-27-2700-0150-602	
0100 Salaries	51,000.00	51,000.00	51,000.00	** Object of Expenditure	
Employee Benefits					
Fringe drivers	0.00	0.00	0.00	10-500-27-2700-0200-602-0000	
Purchased Serv Transp (MR)	0.00	0.00	0.00	10-500-27-2700-0221-103-0000	
Maintenance Salary (MR)	0.00	0.00	0.00	10-500-27-2700-0221-629-0000	
Maintenance Salary (PB)	0.00	0.00	0.00	10-500-27-2700-0230-629-0000	
Unused Sick Leave Transp	0.00	0.00	0.00	10-500-27-2700-0290-103-0000	
Supervisor Salary-Medicare	203.00	203.00	203.00	10-600-27-2700-0221-103	

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Fund 10					
Program		Student Transportation Services			
Object of Expenditure		Employee Benefits			
Description	Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number	
	Drivers Medicare	610.00	610.00	610.00	10-600-27-2700-0221-602
	Supervisor PERA	3,048.00	3,048.00	3,048.00	10-600-27-2700-0230-103
	Drivers PERA	8,370.00	8,370.00	8,370.00	10-600-27-2700-0230-602
0200	Employee Benefits	<u>12,231.00</u>	<u>12,231.00</u>	<u>12,231.00</u>	** Object of Expenditure
<u>Purchased Professional and Technical Services</u>					
	Drug & Alcohol Testing	300.00	300.00	300.00	10-600-27-2700-0330-000
	Physicals	550.00	550.00	650.00	10-600-27-2700-0335-000
0300	Purchased Professional and Technical Services	<u>850.00</u>	<u>850.00</u>	<u>950.00</u>	** Object of Expenditure
<u>Purchased Property Services</u>					
	Purchased Serv Transp	15,000.00	15,000.00	15,000.00	10-600-27-2700-0430-000
	Equipment Repair	200.00	200.00	200.00	10-600-27-2700-0430-000
0400	Purchased Property Services	<u>15,200.00</u>	<u>15,200.00</u>	<u>15,200.00</u>	** Object of Expenditure
<u>Other Purchased Services</u>					
	Transportation to CSDB	0.00	0.00	0.00	10-500-12-2790-0512-000
	Transportation Telephone	0.00	0.00	0.00	10-500-27-2700-0531-000
	Staff Development	250.00	250.00	250.00	10-600-27-2700-0580-000
0500	Other Purchased Services	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>	** Object of Expenditure
<u>Supplies</u>					
	Parts Transp	1,500.00	1,500.00	1,500.00	10-600-27-2700-0610-000
	Tires	1,000.00	1,000.00	1,000.00	10-600-27-2700-0610-000
	Other Consumables Transp	4,000.00	4,000.00	4,000.00	10-600-27-2700-0610-000
	Gasoline	12,000.00	12,000.00	12,000.00	10-600-27-2700-0626-000
	Diesel	12,000.00	12,000.00	12,000.00	10-600-27-2700-0626-000
0600	Supplies	<u>30,500.00</u>	<u>30,500.00</u>	<u>30,500.00</u>	** Object of Expenditure
<u>Property</u>					
	Equipment Transp	0.00	0.00	0.00	10-500-27-2700-0730-000-0000
	Vehicles	37,788.00	37,788.00	37,788.00	10-600-27-2700-0732-000-0000
	Vehicles-small rural	30,712.00	30,712.00	30,712.00	10-600-27-2700-0732-000-3230
	Cap. Res. - Vehicle	0.00	0.00	0.00	10-800-90-2720-0732-000-0000
0700	Property	<u>68,500.00</u>	<u>68,500.00</u>	<u>68,500.00</u>	** Object of Expenditure
<u>Other Objects</u>					
	Other Expense Transp	0.00	0.00	0.00	10-500-27-2700-0800-000
0800	Other Objects	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure

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Fund 10					
Program		2700	Student Transportation Services		
Object of Expenditure		0900	Other Uses of Funds		
Description		Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
Other Uses of Funds					
	Transportation Audit Adjust	0.00	0.00	0.00	10-500-27-2700-3260-000-0000
	CDE TRANSPORTATION AUDIT	0.00	0.00	0.00	10-600-27-2700-3200-000-3160
0900	Other Uses of Funds	0.00	0.00	0.00	** Object of Expenditure
2700	Student Transportation Services	178,531.00	178,531.00	178,631.00	* Program
Support Services					
Other Purchased Services					
	Insurance Premiums	95,000.00	95,000.00	95,000.00	10-800-28-2850-0520-000
0500	Other Purchased Services	95,000.00	95,000.00	95,000.00	** Object of Expenditure
2800	Support Services	95,000.00	95,000.00	95,000.00	* Program
Food Services Operations					
Salaries					
	Head Cook Salary	0.00	0.00	0.00	10-500-31-3100-0110-607-4555
	Assistant Cook Salary	0.00	0.00	0.00	10-500-31-3100-0120-607-4555
0100	Salaries	0.00	0.00	0.00	** Object of Expenditure
Employee Benefits					
	Lunch - Fringe	0.00	0.00	0.00	10-500-31-3100-0200-607-4555
	Lunch - Medicare	0.00	0.00	0.00	10-500-31-3100-0221-607-4555
	Lunch - Purchased Srv	0.00	0.00	0.00	10-500-31-3100-0230-000-0000
	Lunch - PERA	0.00	0.00	0.00	10-500-31-3100-0230-607-4555
0200	Employee Benefits	0.00	0.00	0.00	** Object of Expenditure
Purchased Property Services					
	Lunch - Purchased Srv	0.00	0.00	0.00	10-500-31-3100-0430-000-4555
0400	Purchased Property Services	0.00	0.00	0.00	** Object of Expenditure
Other Uses of Funds					
	Allocation to Lunch Fund	0.00	0.00	0.00	10-800-31-3151-5251-000
	Food Service	0.00	0.00	0.00	10-800-31-3151-5251-000-0000
0900	Other Uses of Funds	0.00	0.00	0.00	** Object of Expenditure
3100	Food Services Operations	0.00	0.00	0.00	* Program
Community Services					
	Title V Grant	0.00	0.00	0.00	10-500-11-4000-000-4298
Property					

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Fund 10						
Program		3300	Community Services			
Object of Expenditure		0700	Property			
Description		Current Year Budgeted	Current Projected	Amended New Year Budget		State Account Number
	Facilities Renovation--Grant	0.00	0.00	0.00		10-500-00-4000-0722-000-3112
0700	Property	0.00	0.00	0.00		** Object of Expenditure
3300	Community Services	0.00	0.00	0.00		* Program
Site Improvement Services						
<u>Property</u>						
	Cap Res - Site Improv	0.00	0.00	0.00		10-800-42-4200-0710-000-3952
0700	Property	0.00	0.00	0.00		** Object of Expenditure
4200	Site Improvement Services	0.00	0.00	0.00		* Program
Building Acquisition and Construction Services						
<u>Property</u>						
	Bus Barn Construction	500.00	500.00	500.00		10-600-27-4500-0720-000-0000
0700	Property	500.00	500.00	500.00		** Object of Expenditure
4500	Building Acquisition and Construction Services	500.00	500.00	500.00		* Program
Debt Service						
<u>Other Objects</u>						
	Interest Expense	0.00	0.00	0.00		10-800-00-5100-0830-000-0000
0800	Other Objects	0.00	0.00	0.00		** Object of Expenditure
Other Uses of Funds						
	Principal Payments	0.00	0.00	0.00		10-800-00-5100-0913-000-0000
0900	Other Uses of Funds	0.00	0.00	0.00		** Object of Expenditure
5100	Debt Service	0.00	0.00	0.00		* Program
Fund Transfers						
<u>Other Objects</u>						
	Reserved Funds in CD Investment	192,499.97	192,499.97	192,499.97		10-800-00-9000-0890
	Bad Debt Buy-out account	60.00	60.00	60.00		10-800-25-5251-0890-000-0000
0800	Other Objects	192,559.97	192,559.97	192,559.97		** Object of Expenditure
Other Uses of Funds						
	Athletic Transfer	0.00	0.00	0.00		10-500-14-5223-0930-000-0000
	Capital Reserve-Transfer	0.00	0.00	0.00		10-800-52-5221-0930-000-0000
	PERA Transf to Cap Resv	0.00	0.00	0.00		10-800-52-5221-0930-000-0000
0900	Other Uses of Funds	0.00	0.00	0.00		** Object of Expenditure

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Fund 10						
Program	5200	Fund Transfers				
Object of Expenditure	0900	Other Uses of Funds				
Description			Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
5200	Fund Transfers		<u>192,559.97</u>	<u>192,559.97</u>	<u>192,559.97</u>	* Program
Operating Reserve						
<u>Other Objects</u>						
	Appropriated Reserve from Carryover		1,516,513.00	1,516,513.00	1,516,513.00	10-800-00-9100-0890
	Gen Ad-Contingency Reserve		0.00	0.00	0.00	10-800-90-9100-0840-000
0800	Other Objects		<u>1,516,513.00</u>	<u>1,516,513.00</u>	<u>1,516,513.00</u>	** Object of Expenditure
9100	Operating Reserve		<u>1,516,513.00</u>	<u>1,516,513.00</u>	<u>1,516,513.00</u>	* Program
Constitutional and Legally Mandated Reserves						
<u>Other Objects</u>						
	Fiscal Emergency Reserve		0.00	0.00	0.00	10-800-00-9300-0800-000
	Tabor-Contingency Res.		66,000.00	66,000.00	66,000.00	10-800-90-9310-0840-000
0800	Other Objects		<u>66,000.00</u>	<u>66,000.00</u>	<u>66,000.00</u>	** Object of Expenditure
9300	Constitutional and Legally Mandated Reserves		<u>66,000.00</u>	<u>66,000.00</u>	<u>66,000.00</u>	* Program
10	Fund		<u><u>3,787,879.10</u></u>	<u><u>3,787,879.10</u></u>	<u><u>3,798,579.10</u></u>	Fund

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G.F. allocation to Insurance 18					
Program	2800	Support Services			
Object of Expenditure	0500	Other Purchased Services			
Description	Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number	

Support Services

Other Purchased Services

	Insurance Premiums	0.00	0.00	0.00	18-800-28-2850-0520-000-0000
0500	Other Purchased Services	0.00	0.00	0.00	** Object of Expenditure
2800	Support Services	0.00	0.00	0.00	* Program
18	G.F. allocation to Insurance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Fund

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Preschool 19						
Program						
Object of Expenditure	0500	Other Purchased Services				
Description			Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
Other Purchased Services						
		Preschool Purchased Services	0.00	0.00	0.00	19-100-00-0040-0561-000-3141-5254
0500		Other Purchased Services	0.00	0.00	0.00	** Object of Expenditure
Support Services - General Administration						
Other Objects						
		Preschool 5% Admin Allocation	0.00	0.00	0.00	19-600-00-2300-0869-000-3141
0800		Other Objects	0.00	0.00	0.00	** Object of Expenditure
2300		Support Services - General Administration	0.00	0.00	0.00	* Program
19		Preschool	0.00	0.00	0.00	Fund

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Food Service Fund 21					
Program	0400	Distributive/Marketing Education			
Object of Expenditure	0900	Other Uses of Funds			
Description		Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
Distributive/Marketing Education					
<u>Other Uses of Funds</u>					
	SBRP-SBP	0.00	0.00	0.00	21-800-31-0427-3162-000-3164
0900	Other Uses of Funds	0.00	0.00	0.00	** Object of Expenditure
0400	Distributive/Marketing Education	0.00	0.00	0.00	* Program
Food Services Operations					
<u>Salaries</u>					
	Cooks Salaries	23,500.00	23,500.00	23,500.00	21-700-31-3100-0100-607
	Asst Cook Salary	7,600.00	7,600.00	7,600.00	21-700-31-3100-0120-607
0100	Salaries	31,100.00	31,100.00	31,100.00	** Object of Expenditure
<u>Employee Benefits</u>					
	Cooks Fringe	5,000.00	5,000.00	5,000.00	21-700-31-3100-0200-607
	Cooks Medicare	527.00	527.00	527.00	21-700-31-3100-0221-607
	Cooks PERA	7,986.00	7,986.00	7,986.00	21-700-31-3100-0230-607
0200	Employee Benefits	13,513.00	13,513.00	13,513.00	** Object of Expenditure
<u>Purchased Property Services</u>					
	Lunch-Purch Serv-Rep. & Maint.	500.00	500.00	500.00	21-700-31-3100-0430-000
0400	Purchased Property Services	500.00	500.00	500.00	** Object of Expenditure
<u>Supplies</u>					
	Lunch-Supplies-Food	33,500.00	33,500.00	33,500.00	21-700-31-3100-0630-000
	Additional Supply Fund	0.00	0.00	0.00	21-700-31-3100-0631-000
	Supplies - Non-Food	1,700.00	1,700.00	17,200.00	21-700-31-3100-0690-000
	Commodity Expense NEW	0.00	0.00	0.00	21-800-31-3100-0633-000-4555
0600	Supplies	35,200.00	35,200.00	50,700.00	** Object of Expenditure
<u>Property</u>					
	Kitchen Service Equip	0.00	0.00	0.00	21-700-31-3100-0730-00
	Lunch-Equip-Cap Outlay	0.00	0.00	0.00	21-700-31-3100-0730-000
	Lunch-Depreciation	0.00	0.00	0.00	21-700-31-3100-0740-000-0000
0700	Property	0.00	0.00	0.00	** Object of Expenditure
<u>Other Objects</u>					
	Lunch - Freight	0.00	0.00	0.00	21-700-31-3100-0890-000
0800	Other Objects	0.00	0.00	0.00	** Object of Expenditure
3100	Food Services Operations	80,313.00	80,313.00	95,813.00	* Program

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Food Service Fund 21					
Program		9100	Operating Reserve		
Object of Expenditure		0800	Other Objects		
Description		Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
Operating Reserve					
<u>Other Objects</u>					
	Appropriated Reserve from Carry Over-Food Service	0.00	0.00	0.00	21-700-31-9100-0890
0800	Other Objects	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
9100	Operating Reserve	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Program
Constitutional and Legally Mandated Reserves					
<u>Other Objects</u>					
	Lunch-Reserves	0.00	0.00	0.00	21-700-31-9310-0840-000-0000
0800	Other Objects	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
9300	Constitutional and Legally Mandated Reserves	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Program
21	Food Service Fund	<u><u>80,313.00</u></u>	<u><u>80,313.00</u></u>	<u><u>95,813.00</u></u>	Fund

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Special Revenue/Pupil Activity Fund 23					
Program		0900	Family and Consumer Education		
Object of Expenditure		0600	Supplies		
Description		Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
Family and Consumer Education					
<u>Supplies</u>					
	Pupil Activ-InterFund Transfer	0.00	0.00	0.00	23-800-14-0930-0610-000-0000
0600	Supplies	0.00	0.00	0.00	** Object of Expenditure
0900	Family and Consumer Education	0.00	0.00	0.00	* Program
Cocurricular Activities I - Athletic/Sport					
<u>Supplies</u>					
	Special Revenue-Supplies	94,000.00	94,000.00	94,000.00	23-800-00-1800-0610-000-0000
0600	Supplies	94,000.00	94,000.00	94,000.00	** Object of Expenditure
<u>Other Objects</u>					
	Special Revenue-Trips	6,000.00	6,000.00	6,000.00	23-800-00-1800-0851-000-0000
0800	Other Objects	6,000.00	6,000.00	6,000.00	** Object of Expenditure
1800	Cocurricular Activities I - Athletic/Sport	100,000.00	100,000.00	100,000.00	* Program
23	Special Revenue/Pupil Activity Fund	100,000.00	100,000.00	100,000.00	Fund

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Food Service Fund 51					
Program	0400	Distributive/Marketing Education			
Object of Expenditure	0900	Other Uses of Funds			
Description		Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
Distributive/Marketing Education					
<u>Other Uses of Funds</u>					
	SBRP-SBP	0.00	0.00	0.00	51-800-31-0427-3162-000-3164
0900	Other Uses of Funds	0.00	0.00	0.00	** Object of Expenditure
0400	Distributive/Marketing Education	0.00	0.00	0.00	* Program
Food Services Operations					
<u>Salaries</u>					
	Cooks Salaries	0.00	0.00	0.00	51-700-31-3100-0100-607
	Asst Cook Salary	0.00	0.00	0.00	51-700-31-3100-0120-607
0100	Salaries	0.00	0.00	0.00	** Object of Expenditure
<u>Employee Benefits</u>					
	Cooks Fringe	0.00	0.00	0.00	51-700-31-3100-0200-607
	Cooks Medicare	0.00	0.00	0.00	51-700-31-3100-0221-607
	Cooks PERA	0.00	0.00	0.00	51-700-31-3100-0230-607
	Lunch-travel salary allowance	0.00	0.00	0.00	51-700-31-3100-0230-607-0000
0200	Employee Benefits	0.00	0.00	0.00	** Object of Expenditure
<u>Purchased Property Services</u>					
	Lunch-Purch Serv-Rep. & Maint.	0.00	0.00	0.00	51-700-31-3100-0430-000
0400	Purchased Property Services	0.00	0.00	0.00	** Object of Expenditure
<u>Supplies</u>					
	Lunch-Supplies-Food	0.00	0.00	0.00	51-700-31-3100-0630-000
	Supplies-Food-State Lunch Matc	0.00	0.00	0.00	51-700-31-3100-0630-000-0000
	Supplies - Non-Food	0.00	0.00	0.00	51-700-31-3100-0690-000
	Commodity Expense NEW	0.00	0.00	0.00	51-800-31-3100-0633-000-0000
0600	Supplies	0.00	0.00	0.00	** Object of Expenditure
<u>Property</u>					
	Lunch-Equip-Cap Outlay	0.00	0.00	0.00	51-700-31-3100-0730-000
	Lunch-Depreciation	0.00	0.00	0.00	51-700-31-3100-0740-000-0000
0700	Property	0.00	0.00	0.00	** Object of Expenditure
<u>Other Objects</u>					
	Lunch - Freight	0.00	0.00	0.00	51-700-31-3100-0890-000
	Lunch - MISC	0.00	0.00	0.00	51-700-31-3100-0890-000
0800	Other Objects	0.00	0.00	0.00	** Object of Expenditure

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Food Service Fund 51					
Program	3100	Food Services Operations			
Object of Expenditure	0800	Other Objects			
Description		Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
3100	Food Services Operations	0.00	0.00	0.00	* Program
Constitutional and Legally Mandated Reserves					
<u>Other Objects</u>					
	Lunch-Reserves	0.00	0.00	0.00	51-700-31-9310-0840-000-0000
0800	Other Objects	0.00	0.00	0.00	** Object of Expenditure
9300	Constitutional and Legally Mandated Reserves	0.00	0.00	0.00	* Program
51	Food Service Fund	0.00	0.00	0.00	Fund

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Rhoades Scholarship 73						
Program						
Object of Expenditure	0500	Other Purchased Services				
Description		Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number	

Other Purchased Services

	T&A Misc Expense	675.00	675.00	675.00	73-800-00-0090-0584-000	
0500	Other Purchased Services	675.00	675.00	675.00	** Object of Expenditure	
73	Rhoades Scholarship	<u>675.00</u>	<u>675.00</u>	<u>675.00</u>	Fund	

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Pupil Activity T & A NEW 74

Program 1800 Cocurricular Activities I - Athletic/Sport
 Object of Expenditure 0600 Supplies

Description	Current Year Budgeted	Current Projected	Amended New Year Budget	State Account Number
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Cocurricular Activities I - Athletic/Sport

Supplies

Pupil Activity Expense	0.00	0.00	0.00	74-800-00-1800-0610-000
0600 Supplies	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
1800 Cocurricular Activities I - Athletic/Sport	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Program
74 Pupil Activity T & A NEW	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Fund
Report Total:	<u><u>3,968,867.10</u></u>	<u><u>3,968,867.10</u></u>	<u><u>3,995,067.10</u></u>	